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STATE DOCUMENTS

JAN 1971

AGENCY REQUESTS

CAPITAL CONSTRUCTION PROGRAM

LONG RANGE BUILDING PROGRAM

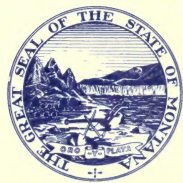
1971 - 1973

PLEASE RETURN

MONTANA STATE LIBRARY
990 East Lyndale Avenue
Helena, Montana 59601

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59620

STATE OF MONTANA



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Montana State Library



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MEMORANDUM FOR THE RECORD
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DATE: 2-3-89
HILLING, P. 000000000000

State of Montana
Office of The Governor
Helena 59601

December 14, 1970

FORREST H. ANDERSON
GOVERNOR

Members of the Forty-Second Session
of the Legislative Assembly
State of Montana
Capitol Building
Helena, Montana 59601

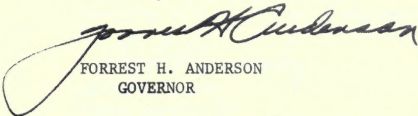
Legislators:

I am pleased to present the requests of the State Agencies for
Capital Construction Projects, in accordance with Section 82-3315, RCM 1947.

These requests have been carefully considered and reviewed. My
recommendations for the Capital Construction Program for the next biennium
are included in the Executive Budget.

I am proud of the Capital Construction Program, and the progress
we are making in filling the needs of Montana.

Sincerely,



FORREST H. ANDERSON
GOVERNOR



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
HELENA 59601

December 14, 1970

Honorable Forrest H. Anderson, Governor
State of Montana
Capitol Building
Helena, Montana 59601

Dear Governor Anderson:

In accordance with Section 82-3315 RCM 1947, we hereby submit the agency requests for the Capital Construction Program for the 1971-1973 Biennium.

The Division of Architecture and Engineering has solicited the needs of all state institutions, university units, and agencies, and, in turn, has recommended the Capital Construction Program from these requests to you for inclusion in your Executive Budget.

If you, or any member of Legislature, desire additional information on any aspect of this program, please contact the Department of Administration.

Sincerely,

PHILIP H. HAUCK, AIA, Director
Division of Architecture & Engineering

DOYLE B. SAXBY
State Controller

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CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1971 - 1973 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
JUDICIAL BRANCH					
Supreme Court	2,000,000	0	0	0	2,000,000
EXECUTIVE BRANCH					
I. GENERAL GOVERNMENT					
Administration, Department of	278,000	0	0	0	278,000
II. ECONOMIC DEVELOPMENT AND REGULATION					
Agriculture, Department of	746,297	0	0	0	746,297
Livestock Commission	25,000	0	0	0	25,000
Livestock Sanitary Board	65,000	0	0	0	65,000
Oil and Gas Commission	0	186,300	0	0	186,300
III. EDUCATION					
Deaf and Blind School	1,755,000	0	0	0	1,755,000
Eastern Montana College	7,472,000	0	0	1,400,000	8,872,000
Historical Society	53,000	0	0	0	53,000
Library Commission	2,353,500	0	0	0	2,353,500
Montana College of Mineral Science and Technology	5,594,675	0	0	1,492,717	7,087,392
Montana State University	4,061,235	115,000	583,620	2,315,000	7,074,855
Northern Montana College	238,000	0	0	180,000	418,000
University of Montana	3,820,000	0	81,584	11,350,396	15,251,980
Western Montana College	1,750,000	0	0	20,000	1,770,000

CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1971 - 1973 BIENNIUM

FUNCTION and AGENCY	FUNDS					Total
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
IV. HEALTH, SOCIAL ASSISTANCE AND REHABILITATION						
Boulder River School and Hospital	470,282	0	0	0	470,282	
Center for the Aged	632,900	0	0	0	632,900	
Children's Center	461,781	0	69,675	0	531,456	
Eastmont Training Center	810,000	0	0	0	810,000	
Galen State Hospital	517,030	0	0	0	517,030	
Health, Department of	1,289,000	0	0	0	1,289,000	
Mountain View School	348,000	0	0	0	348,000	
Pine Hills School	573,613	0	0	0	573,613	
Prison, State	1,100,000	0	3,000,000	0	4,100,000	
Public Welfare, Department of	750,000	0	750,000	0	1,500,000	
Swan River Youth Camp	35,530	0	21,930	0	57,460	
Veteran's Home	15,000	0	0	0	15,000	
Warm Springs State Hospital	1,206,100	0	0	0	1,206,100	
V. LABOR AND EMPLOYMENT						
Employment Security Commission	0	0	498,450	0	498,450	
VI. NATURAL RESOURCES AND RECREATION						
Fish and Game Commission	150,000	877,495	1,066,125	0	2,093,620	
State Forester	531,470	0	0	0	531,470	
VII. PUBLIC SAFETY						
Adjutant General	119,500	0	123,400	0	242,900	
Highway Patrol	1,221,500	0	0	0	1,221,500	
VIII. TRANSPORTATION						
Aeronautics Commission	0	150,000	150,000	0	300,000	
Highway Commission	0	4,339,686	0	0	4,339,686	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
<u>JUDICIAL BRANCH</u>							
1.	CONSTRUCT SUPREME COURT BUILDING Provide a new facility for the Montana Supreme Court to include a courtroom, law library, justices' office suites, and related facilities to provide the Montana Supreme Court with adequate, up-to-date facilities for their increasing work load and to free space in the Capitol Building for Legislative expansion.						
	JUDICIAL BRANCH TOTAL	2,000,000	0	0	0	2,000,000	
<u>EXECUTIVE BRANCH</u>							
GENERAL GOVERNMENT							
ADMINISTRATION, DEPARTMENT OF							
1.	LIGHT EXTERIOR OF CAPITOL BUILDING Nightlight the exterior to display its architectural features and to reduce vandalism, thefts, break-ins etc.	27,000	0	0	0	27,000	
2.	RENOVATE CAPITOL BUILDING EXTERIOR Clean building exterior, repoint deteriorated mortar joints, repair and replace damaged stone work and flashings, and seal with clear waterproof sealer to prevent further damage.	112,000	0	0	0	112,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	RENOVATE GOVERNOR'S NEW MANSION Add heating controls and complete air-conditioning system to enable satisfactory temperature control, and redecorate the interior which has been virtually untouched since its construction.	40,000	0	0	0	40,000
4.	ANALYZE CAPITOL COMPLEX SPACE NEEDS Study space needs of various agencies and their relocation to effect the most efficient use of the space to be vacated in the Capitol Complex by the Highway Department.	30,000	0	0	0	30,000
5.	RENOVATE OLD BOARD OF HEALTH BUILDING Repair and remodel a basically sound, older building. Building has deteriorated to a point where major repair and renovation is necessary for continued use.	30,000	0	0	0	30,000
6.	RENOVATE LIVESTOCK BUILDING Repair, remodel and up-date a basically sound, older building. Building has deteriorated to a point where major repair and maintenance is required. The Livestock Commission and the Livestock Sanitary Board have also requested this project.	25,000	0	0	0	25,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	CONSTRUCT DRAINLINE FOR FUTURE PARK					
	Improve the vacant land area between the Mitchell Building and the New Governor's Mansion. Project will eliminate an unsightly, weed and debris strewn gully and will be the first step in developing a landscaped park area.	<u>14,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,000</u>
	SUB TOTAL	<u>278,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>278,000</u>
	GENERAL GOVERNMENT SUB TOTAL	<u>278,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>278,000</u>
	ECONOMIC DEVELOPMENT AND REGULATION					
	AGRICULTURE, DEPARTMENT OF					
1.	CONSTRUCT AGRICULTURE OFFICE AND LABORATORY BUILDING, PHASE I					
	Provide space to consolidate and centralize administrative, laboratory and service functions of the Department on the Capitol Complex, Helena, Montana. Proper facilities will qualify the Weights and Measures Division to receive a complete set of reference standards of weights and measures from the National Bureau of Standards.	<u>746,297</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>746,297</u>
	SUB TOTAL	<u>746,297</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>746,297</u>

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	LIVESTOCK COMMISSION						
*	1. RENOVATE LIVESTOCK BUILDING						
	Repair, remodel and up-date basically sound, older building within the Capitol Complex. Building has deteriorated beyond normal repairs and maintenance.	25,000	0	0	0	25,000	
	SUB TOTAL	25,000	0	0	0	25,000	
*	This project has been included in the Department of Administration Requests.						
	LIVESTOCK SANITARY BOARD						
*	1. RENOVATE LIVESTOCK BUILDING						
	Repair and remodel a basically sound, older building on the Capitol Complex. This building has deteriorated beyond normal repairs and maintenance.	25,000	0	0	0	25,000	
	2. AIR-CONDITION DIAGNOSTIC LABORATORY						
	Air-condition the Diagnostic Laboratory build in conjunction with the Montana Veterinary Research Laboratory at Montana State University. This project is necessary to cool the facilities during the summer.	40,000	0	0	0	40,000	
	SUB TOTAL	65,000	0	0	0	65,000	
	This project has been included in the Department of Administration Requests.						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	OIL AND GAS COMMISSION						
1.	IMPROVE OFFICE FACILITIES						
	Build an addition to and remodel present Oil and Gas Commission Building. Addition is needed for expanding office and core sample storage operations.	0	186,300	0	0	186,300	
	SUB TOTAL	0	186,300	0	0	186,300	
	ECONOMIC DEVELOPMENT AND REGULATION SUB TOTAL	836,297	186,300	0	0	1,022,597	
	EDUCATION						
	DEAF AND BLIND, SCHOOL FOR THE						
1.	CONSTRUCT BOILER PLANT						
	Construct new boiler plant to provide sufficient heating capacity for present and future needs. The present plant does not have sufficient capacity for the future projects requested in this budget.	200,000	0	0	0	200,000	
2.	PHYSICAL EDUCATION UNIT						
	Build a new facility to provide for a variety of physical education activities. The present gym is small and lacks locker, shower and physical therapy facilities necessary for meaningful physical education program.	1,150,000	0	0	0	1,150,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	REMODEL MAIN BUILDING Convert second floor classrooms to dormitory space including bathrooms and correct overloaded building electrical system. The second floor will be vacated upon move to new Academic Facility. The State Fire Marshal has recommended that the overloaded electrical system be corrected for the safety of the residents.	60,000	0	0	0	60,000	
4.	CONSTRUCT TWO COTTAGE TYPE HOUSING UNITS Build cottage type units to provide rooms to accomodate sixteen to twenty children each. Units, with provisions for houseparents, will provide a more normal home-like environment.	320,000	0	0	0	320,000	
5.	CONSTRUCT STORAGE BUILDING Provide outside storage building to eliminate practice of storing combustible and flammable materials in Main Building and Boiler House as recommended by State Fire Marshal.	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	
	SUB TOTAL	<u>1,755,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,755,000</u>	
	EASTERN MONTANA COLLEGE						
1.	CONSTRUCT SCIENCE COMPLEX Build a multi-storied Science building.						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	taining classrooms, office space, and laboratory space. The entire division of Science and Mathematics will be housed in this structure. The present Science Building is inadequate to meet the needs of the current student body.	4,000,000	0	0	0 4,000,000
2.	RENOVATE SMALL PROJECTS, DEVELOP SITE AND UTILITIES AND PRE-PLAN FUTURE PROJECTS. Install access to buildings for physically handicapped and exits from buildings as recommended by State Fire Marshal. Extend utilities, relight classrooms, renovate various small projects, repair and widen bridge, complete sitework around new buildings and pre-plan future projects, such as the central heating and cooling plant. The projects will keep the existing college physical plant current with increasing enrollment, environmental and educational program needs.	322,000	0	0	0 322,000
3.	CONSTRUCT PHYSICAL PLANT COMPLEX, PHASE I Construct new quarters to consolidate the Physical Plant Department for more efficient operation. Presently the Department is fragmented throughout the campus. Vehicles and similar equipment is stored and serviced outside. Proximity of the paint shop to other activities has been termed hazardous by the State Fire Marshal.	500,000	0	0	0 500,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	CONSTRUCT CENTRAL HEATING AND COOLING PLANT, PHASE I Construct a central heating and cooling plant to serve existing and future buildings. The compactness of the campus is ideally suited for this type of system. A central system will realize reduced maintenance and operational costs.	750,000	0	0	0	750,000	
5.	IMPROVE AND EXTEND UTILITIES Improve and extend utilities to accommodate future buildings on the campus. A loop system for electrical and water services is vital and will permit individual building shut-down rather than campus shut-down of services.	400,000	0	0	0	400,000	
6.	CONSTRUCT PARKING GARAGE Construct multi-story parking to provide 750 parking spaces. Garage will supplement existing campus parking lots which cannot be expanded to meet increased parking loads.	1,000,000	0	0	0	1,000,000	
7.	ACQUIRE LAND Acquire additional land to meet future campus growth needs. Land must be acquired now to permit economical purchase of and feasible planning for future land use needs.	500,000	0	0	0	500,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
8.	CONSTRUCT PHYSICAL EDUCATION BUILDING ADDITION Construct an addition to the present Physical Education Building. Addition will serve the increased physical education program and intramural activities. Project was authorized by the 41st Legislature but is being resubmitted for increased budget and to receive authorization by joint resolution. SUB TOTAL	<u>0</u> <u>7,472,000</u>	<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	<u>1,400,000</u> <u>1,400,000</u>	<u>1,400,000</u> <u>8,872,000</u>	
	HISTORICAL SOCIETY						
1.	PAVE, LIGHT AND LANDSCAPE PARKING LOT Pave and light the new driveway and parking area serving the recently completed addition to the Memorial Building and landscape the new addition.	<u>40,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,000</u>	
2.	REPAIR FRONT ENTRANCE Reconstruct front entry slabs, planter and canopy that have deteriorated due to settlement.	<u>13,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,000</u>	
	SUB TOTAL	<u>53,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53,000</u>	
	LIBRARY COMMISSION						
1.	Construct new State Library Building in the capitol Complex with sufficient space for full						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIAL

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
	development of state library services. The State Library presently occupies a leased facility originally constructed as a furniture store. This building lacks proper environmental control and is too small for expansion of library services.	2,353,500	0	0	0	2,353,500	
	SUB TOTAL	2,353,500	0	0	0	2,353,500	
	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY						
1.	CONSTRUCT CLASSROOM-LABORATORY BUILDING						
	Build a new instructional facility to house the closely related instructional areas of Mining Engineering, Geological Engineering, Mineral Dressing Engineering and the Bureau of Mines and Geology. Present facilities are crowded, obsolete and do not meet modern standards for instructional space.	4,080,675	0	0	0	4,080,675	
2.	EXTEND AND IMPROVE UTILITIES, PHASE I						
	Provide an underground tunnel system for utility lines to the sites of the proposed new buildings and connect to the existing expanded student union building and the Physics-Petroleum Building	250,000	0	0	0	250,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
3.	CONSTRUCT LIBRARY, PHASE I Construct new building of approximately 20,000 square feet of floor area to serve 2,000 students. Present library is not suitable for expansion to meet the needs of the expanding student population and of the planned curricular program.	1,000,000	0	0	0 1,000,000
4.	ACQUIRE LAND Acquire selected properties around the campus perimeter to provide for future growth. Land must be obtained for the future buildings requested in this program.	150,000	0	0	0 150,000
5.	IMPROVE CAMPUS Update electrical systems in older buildings, pave campus roads, repair retaining walls and do other miscellaneous renovation projects. This will be a continuation of the general campus improvement project started in the 1969-1971 biennium and is mainly concerned with updating older buildings, campus landscaping and lighting, paving and generally improving the existing campus.	114,000	0	0	0 114,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
6.	PRE-PLAN PHYSICAL EDUCATION COMPLEX Pre-planning new Physical Education Recreation Center to serve the needs of physical education classes, intra-mural sports and the varsity sports program of the College. Present facilities were constructed for a much smaller enrollment and are obsolete.	0	0	0	25,000	25,000	
7.	PREPLAN STUDENT HEALTH CENTER Pre-Plan a facility to provide on campus student health services. The growing student body needs to have available on campus a facility to serve its health needs. Present system of dependence on local doctors is unsatisfactory.	0	0	0	10,000	10,000	
8.	CONSTRUCT PETROLEUM-ENGINEERING SCIENCE BUILDING Construct a new facility to house the Departments of Petroleum Engineering and Engineering Science and to free existing space for use by the Physics, Geophysics, Mathematics and Computer Science Department. It is proposed to finance this facility by means of a fund raising drive sponsored by the Montana College of Mineral Science and Technology Foundation.	0	0	0	1,457,717	1,457,717	
SUB TOTAL		5,594,675	0	0	1,492,717	7,087,392	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	MONTANA STATE UNIVERSITY					
1.	SUPPLEMENT NURSING BUILDING					
	This project received Legislative approval in 1969, in the amount of \$375,000, but due to delay in selling Long-Range Building Program Bonds plus some modification in the program, the cost of the project has increased.	0	0	50,000	0	50,000
2.	CONSTRUCT CLASSROOM OFFICE BUILDING					
	Construct Classroom Office Building to eliminate two serious space shortages, classrooms and faculty office, and eliminate temporary housing of these functions in dormitories, old wooden building, the Library, etc. The "temporary" wooden structures present a hazard in case fire or panic and should be razed or re-modeled for other use.	2,500,000	0	440,620	0	2,940,620
3.	EXPAND UTILITY SYSTEM					
	Update utility systems to carry the increased loads due to the growing enrollment of students and the addition of new building recently completed or now under construction.	337,000	0	0	0	337,000
4.	REMODEL AND RENOVATE BUILDING					
	Comply with renovation requests of the State Fire Marshal, refurbish classrooms, and install an underground closed circuit cable system for film and TV. Miscellaneous renovation shall					

BY FUNCTION and AGENCY

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	include projects in Gaines Hall, Lewis Hall, Montana Hall, Roberts Hall and Traphagen Hall. The above buildings require refurbishing and remodeling to continue to provide good usable space at a relatively modest sum.	141,725	0	0	0	141,725
5.	CONSTRUCT AGRICULTURAL, ENGINEERING PRODUCTION AND TECHNOLOGY BUILDING					
	Provide a new building with 15,000 assignable square feet to house this department which at present occupies obsolete buildings scattered throughout the campus. Being housed as it is, this department is hard pressed to provide adequate educational programs to meet the demands of increased student enrollments.	380,000	0	0	0	380,000
6.	CONSTRUCT FIRE STATION					
	Construct fire station to house one large pump-er and provide a dormitory for twelve student firemen. This project is recommended by the State Fire Marshal.	183,440	0	0	0	183,440
7.	CONSTRUCT AND IMPROVE AGRICULTURE FIELD BUILDINGS					
	Update existing facilities and construct new field buildings in various areas. Projects include paving and fencing around Veterinary Research Laboratory, a field laboratory, an additional greenhouse, potatoe and perishable					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
	Field Research Laboratory, a Pesticide Greenhouse, replacing box cars and sheds at the Eastern Montana Branch Station, water well and ditch linings, concrete bunker, silo and scale at Huntley Branch Station, replacing wooden drainage tile, Animal Science Buildings, four hay sheds, replace livestock shed at Red Bluff Ranch, Shop and Machine Storage Building, install natural gas at North Branch Station, Feed Preparation Plant, and purchase and lease land.	342,670	115,000	18,000		0	475,670
8.	EXPAND PHYSICAL PLANT BUILDING						
	Expand existing building to provide adequate administrative and maintenance staff space. Present building is inadequate to meet physical needs of the campus.	176,400	0	0		0	176,400
9.	SUPPLEMENT LIFE SCIENCE BUILDING						
	Provide initial movable equipment for facility authorized by the 41st Legislature and presently under construction.	0	0	75,000		0	75,000
10.	CONSTRUCT HEALTH AND PHYSICAL EDUCATION BUILDING						
	Construct a new facility to house physical education curriculum and to serve the intra-mural and varsity sports programs at the University.	0	0	0		1,565,000	1,565,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
					Total
11.	CONSTRUCT STADIUM				
	Construct football stadium with a running track to accommodate the ever increasing number of spectators.	0	0	0	750,000
	SUB TOTAL	4,061,235	115,000	583,620	7,074,855
	NORTHERN MONTANA COLLEGE				
1.	DEVELOP WORKING DRAWINGS FOR NEW LIBRARY				
	Plan and develop working drawings for a new library to replace existing facility. Present library is not adequate in size for study, research, book storage and library administration.	55,000	0	0	55,000
2.	UPGRADE COWAN HALL ELECTRICAL SYSTEM				
	Upgrade the existing electrical system for Cowan Hall. Addition of equipment and systems over the last twenty years have overloaded the original system.	50,000	0	0	50,000
3.	REPAIR AND RENOVATE BUILDINGS				
	Remodel space vacated by occupying the new Engineering Tech and Industrial Arts Building, develop the instructional media center, and initiate roof repairs and minor renovations.	59,500	0	0	59,500

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
4.	IMPROVE GROUNDS, PHASE II Repair and add more street curbing, sidewalks, street paving, repair water lines, and initiate general campus beautification.	48,500	0	0	0	48,500
5.	CONSTRUCT PHYSICAL PLANT VEHICLE AND EQUIPMENT BUILDING Provide shelter for automobiles and maintenance equipment units which presently remain outside year round.	25,000	0	0	0	25,000
6.	RENOVATE ARMORY - GYM Complete unfinished areas, remodel space vacated by move to new Engineering Tech and Industrial Arts Building, and correct building defects to keep facility fully useable.	0	0	0	65,000	65,000
7.	RENOVATE DONALDSON HALL Renovate and convert to use as a men's dormitory when vacated by move to the New Women's Dormitory.	0	0	0	115,000	115,000
	SUB TOTAL	238,000	0	0	180,000	418,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	UNIVERSITY OF MONTANA					
1.	CONSTRUCT LIBRARY, PHASE II					
	Complete library presently under construction, as a five story building. Project will include completion of the two upper levels, and will enable fullest use of audio-visual and data-processing techniques available at this time. Old library would be converted to use as offices and classrooms.	1,350,000	0	0	0	1,350,000
2.	SUPPLEMENT SCIENCE COMPLEX					
	Provide initial equipment and modifications for a facility authorized by the Forty-first Legislative Assembly and presently under construction. This project will reinstate equipment and utilities deleted at time of bidding to enable full and efficient use of the facility.	300,000	0	0	0	300,000
3.	CONSTRUCT YELLOW BAY BIOLOGICAL STATION SEWAGE SYSTEM AND UTILITIES					
	Correct present polluting of Flathead Lake area and update all utility systems for expanded usage and beginning a program of year round operation of the Station. Facility is presently used on a largely seasonal basis. Project is recommended by the State Board of Health.	250,000	0	0	0	250,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
4.	COMPLETE CLINICAL SERVICE FACILITY Complete the lower floor of the Health Services Addition as teaching laboratories for the dental, speech, pathology and audiology programs.	500,000	0	0	0	500,000
5.	UPDATE AND EXTEND UTILITIES, PHASE I Update and extend the main utility system for future buildings with adequate water lines, electricity, steam tunnels and sanitary and storm sewers.	500,000	0	0	0	500,000
6.	RENOVATE MISCELLANEOUS SMALL PROJECTS Initiate numerous small projects that are beyond normal maintenance. Projects include ventilation and heating improvements, sidewalk improvements and minor renovations. Project will also include surveys on parking facilities traffic flow and air conditioning facilities.	100,000	0	0	0	100,000
7.	RENOVATE ART ANNEX Improve the existing space for classroom and studio use. Includes floor installation, ceiling, partitions, lighting and entrance doors. Project will include some laboratory equipment. Presently the facility has an earth floor and lacks interior wall coverings. Renovation is needed to make facility more functional, safe and usable.	150,000	0	0	0	150,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
8.	INITIATE MAJOR MAINTENANCE PROJECTS Replace roofs on Math and Physical Sciences Building, Alumni Office and University, Craig, Brantly and Elroy Halls. Update electrical systems the Forestry, Journalism and Natural Science Buildings, University Hall and the Library. These major maintenance projects are necessary to prolong the usable lives of the buildings.	120,000	0	0	120,000
9.	CONSTRUCT COMPUTER CENTER Renovate the basement of the Liberal Arts Building to provide additional facilities needed for upgrading and expanding the computer processing equipment.	150,000	0	0	150,000
10.	CONSTRUCT FIRE PREVENTIVE PROJECTS, PHASE I Upgrade existing facilities as recommended by the State Fire Marshal. Projects include installation of fire alarm system and part of a 14 inch water main for fire fighting system.	100,000	0	0	100,000
11.	ACQUIRE LAND Acquire land to accommodate the expanding student and faculty population. Land will be used for construction of additional buildings, parking areas, open park and circulation areas, etc.	100,000	0	0	100,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
12.	PRE-PLAN PROJECTS					
	Develop preliminary drawings for the Center for the Arts, a general classroom building, renovation of old Library and other anticipated projects.	100,000	0	0	0	100,000
13.	DEVELOP SITE					
	Make major replacements in the concrete walk system, and install underground sprinkler irrigation system. Existing concrete walks are deteriorated and displaced by adjacent trees. The underground sprinkler system will offset the rising costs of handling surface sprinkler systems.	100,000	0	0	0	100,000
14.	RENOVATE WOMEN'S CENTER					
	Renovation of a portion of the Women's Center to house physical therapy facilities. The physical therapy program presently does not occupy permanent facilities. The space is available due to moving the bowling alleys from the basement of the Women's Center to the University Center.	0	0	81,584	20,396	101,980
15.	CONSTRUCT FINE ARTS CENTER					
	Construct a Fine Arts Center to provide a center for fine arts productions as well as needed classroom facilities with laboratories studios, offices, production areas, and pub-					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	<p>lic spaces for theater and display of art. The school's enrollment has quadrupled since the original facility was constructed. The existing structure can no longer accommodate its increased use. The construction of a Fine Arts Center will provide a center for the Performing Arts which will benefit all of Montana.</p>	0	0	0	7,540,000	7,540,000
16.	CONSTRUCT SWIMMING POOL					
	Construct a full-scale Olympic competition pool to be utilized as a teaching facility, and also for all types of swimming sports and competitions.	0	0	0	330,000	330,000
17.	CONSTRUCT FORT MISSOULA - SPORTS COMPLEX					
	Construct a new sports complex on land donated by the Federal Government, and which will include 25,000 seat stadium, tennis courts and a 14 acre fresh water lake. Expanded enrollment has resulted in severely increased demands to the point where existing facilities are inadequate.	0	0	0	3,000,000	3,000,000
18.	SUPPLEMENT RENOVATION OF THE HEALTH SERVICE BUILDING					
	Increase authority, granted by the 41st Legislature in the amount of \$440,000, to compensate for cost increases and program expansion.	0	0	0	60,000	60,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
19.	SUPPLEMENT ADDITION AND RENOVATION OF THE FIELDHOUSE Increase authority, granted by the 41st Legislature in the amount of \$2,200,000, to provide for expanded athletic and physical education programs.	0	0	0	400,000	400,000
	SUB TOTAL	3,820,000	0	81,584	11,350,396	15,251,980
	WESTERN MONTANA COLLEGE					
1.	RENOVATE OLD MAIN AND OLD GYM Renovate Old Main for use by the Industrial Arts Department and by the Art Department. Renovate the Old Gym into more usable space such as group meetings, registration, etc. Space has become available in these two buildings by moves into Faculty Office Classroom Building and the Physical Education Building.	800,000	0	0	0	800,000
2.	PROVIDE ENVIRONMENTAL CONTROL LIBRARY ADMINISTRATION BUILDING AND AUDITORIUM Provide air conditioning for the two projects, that were eliminated at time of construction due to lack of funds. The climate in this area of the state justifies utilization of environmental control during the summer months.	80,000	0	0	0	80,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	ACQUIRE LAND Acquire an eleven acre plot of ground adjacent to the Physical Education Building to alleviate the land shortage resulting from the recent building program.	200,000	0	0	0	200,000
4.	DEVELOP, RENOVATE AND IMPROVE MISCELLANEOUS PROJECTS Provide landscaping, new sidewalks in conjunction with newly constructed building, and loop the water system, install wire glass and metal frames add Class A fire doors between connecting buildings and install sprinkler systems where requested by the State Fire Marshal.	100,000	0	0	0	100,000
5.	CONSTRUCT PHYSICAL PLANT, MAINTENANCE AND VEHICLE STORAGE Construct physical plant building to include vehicle storage, maintenance areas, shop areas, and storage for supplies. Present shop areas are inadequate and there is no indoor storage for vehicles and equipment.	550,000	0	0	0	550,000
6.	PRE-PLAN SWIMMING POOL Pre-plan a full scale Olympic competition pool to be utilized as a teaching facility, and also for all type of swimming sports and competitions.	20,000	0	0	0	20,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
7.	RE-ROOF MARRIED STUDENT APARTMENTS						
	Replace a roof that is beyond normal repair.	0	0	0	10,000	10,000	
8.	PRE-PLAN FOOD SERVICE EXPANSION						
	Pre-plan for a larger, updated food service facility to meet the needs of increasing student enrollment.	0	0	0	10,000	10,000	
	SUB TOTAL	1,750,000	0	0	20,000	1,770,000	
	EDUCATION SUB TOTAL	27,097,410	115,000	665,204	16,758,113	44,635,727	
	HEALTH, SOCIAL ASSISTANCE AND REHABILITATION						
	BOULDER RIVER SCHOOL AND HOSPITAL						
1.	REMODEL JUNIOR HALL FOR WAREHOUSE						
	Renovate Junior Hall, soon to be evacuated due to moving residents into new cottages, as a warehouse facility by adding a freight elevator, strengthening the floor structure, and removing nonbearing partitions.	85,000	0	0	0	85,000	
2.	RENOVATE HOSPITAL						
	Renovate present hospital to meet State Board of Health requirements, and to enable the hospital to become licensed.	300,000	0	0	0	300,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	CONSTRUCT NEW BRIDGE					
	Build new concrete and steel bridge across the Boulder River to replace the existing narrow inadequate and dangerous bridge.	85,282	0	0	0	85,282
4.	REPLACE ROOFS					
	Replace deteriorated roofs on Pine and Lark Resident Halls and the old portion of the hospital infirmary to prevent further water damage due to leaks.	76,000	0	0	0	76,000
	SUB TOTAL	546,282	0	0	0	546,282
	CENTER FOR THE AGED					
1.	REPLACE HOT WATER TANKS AND RENOVATE CONTROLS					
	Replacement of tanks that supply hot water to entire building and its facilities. Each tank is approximately 1,000 gallon capacity and insulated. This replacement will be connected to central heating plant and also require new thermostatic controls, steam coils, thermometers, steam traps, valves, safety valves, and steam lines.	7,000	0	0	0	7,000
2.	MODIFY FIRE DETECTION AND ALARM SYSTEM					
	Modify existing manual alarm system to include					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
	automatic smoke and heat detection for early warning, and improved safety conditions.	9,500	0	0	0
3.	BLACKTOP AND LIGHT SERVICE AREA				
	This asphalt blacktopping would cover present partially graveled but muddy driveways and parking area at rear of buildings and premises. This blacktopping would be used as walkways by patients, driveways by visitors, deliveries, and parking lot by employees, visitors and others.	19,800	0	0	0
4.	CONSTRUCT ADDITIONAL PATIENT FACILITIES				
	This would be additions to the present facilities and of same type. It would house, feed and care for elderly, senile patients. This facility would be used to house approximately 45 elderly people who would be transferred to this Institution from the Warm Springs State Hospital. If feasible, a sun porch would be constructed on the end of each wing. Furnishings would be required.	632,900	0	0	0
	SUB TOTAL	669,200	0	0	0
	CHILDREN'S CENTER				
1.	CONSTRUCT RECREATION CENTER BUILDING				
	Construct new recreation building to include				

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	canteen, reading and music rooms and game areas.	0	0	69,675	0	69,675
2.	INSTALL LOOPED FIRE HYDRANT SYSTEM Extend present water main system in a loop around campus with two additional fire hydrants as recommended by State Fire Marshal.	42,720	0	0	0	42,720
3.	BURY OVERHEAD ELECTRICAL SERVICE LINES Install underground electrical distribution system as recommended by State Fire Marshal.	47,470	0	0	0	47,470
4.	RENOVATE EXISTING COTTAGES Upgrade existing toilet rooms to include new piping, fittings, and fixtures. Also improve lighting and electrical systems, paint and re-decorate living areas, to improve environment for the children.	184,761	0	0	0	184,761
5.	RENOVATE STEAM AND WATER DISTRIBUTION SYSTEMS AND UTILITY TUNNELS Repair steam and water piping, insulation and fittings including pipe hangers and the utility tunnels to provide for a safe and economical utility system.	62,400	0	0	0	62,400

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
6.	REMODEL GYMNASIUM, PHASE II Replace gym floor, install fire escapes, improve plumbing, wiring, lighting and repair windows to extend the useful life of the building and provide good facilities for recreation and physical education.	26,950	0	0	0	26,950
7.	CONSTRUCT NEW ADMINISTRATION BUILDING Construct a building to replace the existing old and inadequate building presently used for administration.	97,480	0	0	0	97,480
	SUB TOTAL	461,781	0	69,675	0	531,456
EASTMONT TRAINING CENTER						
1.	PROVIDE AIR CONDITIONING FOR EXISTING BUILDINGS Install air conditioning in two existing cottages and classroom-administration building to provide better environment for the children during the summer months.	31,000	0	0	0	31,000
2.	CONSTRUCT GARAGE AND STORAGE BUILDING Construct a building to store tools, equipment, supplies and vehicles. Building will also provide a shop area for maintenance and repair work.	29,000	0	0	0	29,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	CONSTRUCT NEW MULTI-PURPOSE BUILDING Provide facilities for the Center's Training program to include classrooms, faculty offices, Physical Education and Therapy areas, toilets, showers and locker rooms and related service areas.	250,000	0	0	0	250,000
4.	CONSTRUCT NEW COTTAGE Build new cottage to accommodate twenty pre-school children ages three to six and provide central kitchen.	250,000	0	0	0	250,000
5	CONSTRUCT NEW COTTAGE Building new cottage to accommodate an increase in enrollment. Similar to existing cottages.	250,000	0	0	0	250,000
	SUB TOTAL	810,000	0	0	0	810,000
	GALEN STATE HOSPITAL					
1.	REPLACE CORRIDOR GLASS Replace all corridor glass relites with wire glass to conform with Fire Codes and licensing standards for Medicare Program.	2,000	0	0	0	2,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
2.	PROVIDE EXHAUST DUCTS FOR BYRAM AND C.B. BUILDINGS Provide mechanical ventilation in these two older buildings that presently house 50 patients from Warm Springs. Health standards require 10 air changes per hour for this occupancy.	15,000	0	0	0	15,000	
3.	REPLACE MAIN TRANSFORMERS Replace old transformers that are undersized and have deteriorated from overheating. The feeder wires have weathered and deteriorated. This equipment and installation is dangerous and should be replaced.	9,000	0	0	0	9,000	
4.	PROVIDE NEW ROOF AND RENOVATE DORMITORY The alcoholic program was recently moved from Warm Springs into the former employee dormitory. Modifications are required to provide functional space for the alcoholic program. The roof has leaked badly, ruining the insulation and ceilings on the top floor. Only a complete replacement will prevent further damage.	43,000	0	0	0	43,000	
5.	PROVIDE NEW BOILER BURNERS Replace existing burners with new combination oil and gas burners to provide standby capa-						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	bility and reduce the cost of operation.	28,500	0	0	0	28,500
6.	ADD FIRE PROTECTION PROJECTS					
	Provide fire escapes on Curtis Hall and the Hospital Wings, additional fire alarm system, fusible links on air grilles, and shut-off valve on hydrants.	88,330	0	0	0	88,330
7.	PROVIDE AIR CONDITIONING FOR LAUNDRY					
	Install air conditioning in laundry to reduce heat to a comfortable working temperature.	17,000	0	0	0	17,000
8.	PROVIDE NEW ROOF FOR HOSPITAL ANNEX					
	This roof is old and has deteriorated to the point where it needs replacement to stop water damage to the interior of the building.	8,400	0	0	0	8,400
9.	MODERNIZE SEWAGE AND FIRE PROTECTION FACILITIES					
	Install new sewer and storm lines and one new fire hydrant to update existing system and reduce maintenance.	16,800	0	0	0	16,800
10.	CONSTRUCT NEW STEAM TUNNELS, PHASE IV					
	Continue construction of tunnels to carry out the program of placing all utility lines in tunnels for accessibility and reduced maintenance costs.	178,100	0	0	0	178,100

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
11.	CONSTRUCT ADDITION TO CENTRAL SUPPLY BUILDING Provide additional space to the Central Supply Building to consolidate all commissary items for efficiency and control.	116,200	0	0	0	116,200
12.	PROVIDE A STANDBY WATER SYSTEM Drill a new well and install pump and equipment necessary for an additional water supply to provide standby capabilities and increased fire protection.	36,700	0	0	0	36,700
13.	IMPROVE ELEVATOR SHAFT ON RECREATION BUILDING Install brick veneer on elevator shaft to improve appearance and eliminate expense of painting.	2,000	0	0	0	2,000
14.	INSTALL NEW COOLER IN KITCHEN Provide new produce cooler unit in kitchen to increase cooler capacity required by increase of patients and staff with the alcoholic program.	10,000	0	0	0	10,000
	SUB TOTAL	571,030	0	0	0	571,030

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	HEALTH, DEPARTMENT OF					
1.	CONSTRUCT HEALTH DEPARTMENT BUILDING Provide approximately 38,000 square feet of space to consolidate the Health Department operation presently located in five various locations in Helena. This would provide for a more efficient, functional and economical operation of this department.	1,289,000	0	0	0	1,289,000
	SUB TOTAL	1,289,000	0	0	00	1,289,000
	MOUNTAIN VIEW SCHOOL					
*	RENOVATE ADMINISTRATION BUILDING Remodel existing building into faculty offices, counseling rooms and administration spaces when existing academic space is moved into new building. This will include a new boiler for the building.	42,000	0	0	0	42,000
*	This is requested by the Department of Institutions.					
1.	CONSTRUCT THIRTY-TWO BED DUPLEX Provide a new thirty-two bed residential duplex to provide for anticipated growth and to replace existing antiquated domiciliary space	262,500	0	0	0	262,500
2.	EXPAND STORAGE AREA IN CENTRAL KITCHEN Provide a 2,500 square foot addition to the					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
					Total
	central commissary to allow consolidation of all food supplies for better control.	35,000	0	0	0
	3. PROVIDE NEW BOILER FOR ADMINISTRATION BUILDING				35,000
	Replace existing fifty year old boiler that requires high maintenance and has become unreliable.	6,500	0	0	0
	4. PROVIDE GRAVEL FILL				6,500
	Provide fill dirt and gravel to alleviate swamp in the front portion of the campus caused by the high water table and overflow from Prickly Pear Creek.	5,500	0	0	0
	5. DEMOLISH OLD DAIRY HOUSE AND REMOVE COW BARN FOUNDATION				5,500
	Remove old brick building and barn foundation to allow utilization of the space for other purposes.	2,000	0	0	0
	SUB TOTAL	353,500	0	0	0
	PINE HILLS SCHOOL				2,000
	1. RENOVATE COTTAGES, EXTEND WATER MAIN, AND INSTALL IRRIGATION SYSTEM				353,500
	Provide new water line and fire hydrant for fire control, repair floors and partitions				

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	in four cottages, and install pump and piping system to utilize irrigation water from existing ditches to water lawns to maintain and improve the operation of the school.	25,300	0	0	0	25,300
2.	CONSTRUCT UTILITY TUNNELS					
	Complete the new utility tunnel system started in 1967, by replacing the deteriorated steam and water mains in tunnels to the building serving the North half of the campus.	85,000	0	0	0	85,000
3.	CONSTRUCT STORES BUILDING ADDITION					
	Provide additional space on Stores Building to consolidate commissary items for better control and provide direct connection to kitchen for efficiency.	44,213	0	0	0	44,213
4.	CONSTRUCT INTENSIVE TREATMENT COTTAGE					
	Build a new facility to provide housing and treatment for the impulsive, hard core delinquents who cannot be retained on the open campus. This building to have built in security and isolation facilities and will house twenty boys.	373,300	0	0	0	373,300
5.	REMODEL BOILER HOUSE AND PROVIDE STANDBY ELECTRICAL SYSTEM					
	Install a new 100 H.P. high pressure boiler in					

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

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Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	new addition to Boiler House, and repair structural cracks in existing boiler room. Also install existing diesel electric generator for standby power.	45,800	0	0	0	45,800	
	SUB TOTAL	573,613	0	0	0	573,613	
	STATE PRISON						
1.	CONSTRUCT NEW STATE PRISON						
	Provide a new prison complex consisting of housing, dining, infirmary, administration, heating plant, social services, industries, recreation and school facilities, at the prison ranch - Rothe Hall area. This would eliminate the antiquated and deteriorated prison in Deer Lodge and combine all facilities and personnel in one area.	1,000,000	0	3,000,000*	0	4,000,000	
*	ALTERNATE PROPOSAL: If it is apparent that the Federal Participation in this project is not forthcoming within 18 months from the start of the 1971-1973 Biennium, it is requested that authorization be granted to expend up to \$200,000 of this money for maintenance and renovation upon the approval of the Board of Institutions.						
2.	PROVIDE SEWAGE LAGOON						
	Construct sewage lagoon to process raw sewage						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	in accordance with State Health Standards.	100,000	0	0	0	100,000	
	SUB TOTAL	1,100,000	0	3,000,000	0	4,100,000	
	PUBLIC WELFARE, DEPARTMENT OF						
1.	CONSTRUCT NEW WELFARE BUILDING						
	Provide new, functional, and enlarged space to replace the old church presently used as office space, and to consolidate the entire department into one coordinated, functional and economical operation.	750,000	0	750,000	0	1,500,000	
	SUB TOTAL	750,000	0	750,000	0	1,500,000	
	SWAN RIVER YOUTH CAMP						
1.	CONSTRUCT STANDBY WELL AND PUMP						
	Drill a second well to provide for an adequate domestic water supply and increased fire protection.	5,000	0	0	0	5,000	
2.	CONSTRUCT VEHICLE STORAGE AND MAINTENANCE BUILDING						
	Provide space for storage of tools, equipment, and vehicles including a shop area for vocational technical training and camp maintenance.	21,930	0	21,930	0	43,860	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIAL

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	PAVE ROADS, SIDEWALKS AND PARKING LOTS Provide paving to eliminate muddy conditions and reduce both building and road maintenance. SUB TOTAL	8,600 35,530	0 0	0 21,930	0 0	8,600 57,460	
	VETERANS' HOME						
1.	INSTALL SMOKE AND HEAT DETECTION SYSTEM Install smoke and heat detector system in the Women's Building and the Annex Building to comply with the State Fire Marshal's recommen- dations. SUB TOTAL	15,000 15,000	0 0	0 0	0 0	15,000 15,000	
	WARM SPRINGS STATE HOSPITAL						
1.	RENOVATE MUSSIGBROD BUILDING Renovate Mussigbrod Building for patient hous- ing to help alleviate crowded conditions. This building will be vacated as a security unit when the New Security Facility is complete. SUB TOTAL	350,000	0	0	0	350,000	
2.	RENOVATE WARREN-KANSAS BUILDING, PHASE II Renovate this building to upgrade the electri- cal distribution system and the lighting, the heating system and controls, and redesign of						

BUILDING PROGRAM REQUESTS
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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	the floor space for better observation, control, and treatment of the patients, to comply with State Department of Health and Medical care requirements.	300,000	0	0	0	300,000
3.	REROOF RECEIVING HOSPITAL					
	Replace badly deteriorated roofing to prevent costly maintenance and possible water damage to the interior.	38,250	0	0	0	38,250
4.	REROOF MULTI-PURPOSE BUILDING					
	Reroof older portion of Multi-Purpose building to prevent damage to the interior caused by further deterioration of the roofing.	6,000	0	0	0	6,000
5.	INSTALL SECURITY AND SAFETY FIXTURES					
	Improve the hospital facilities necessary to meet the Fire Marshal recommendations and the criteria necessary to meet the hospital licensing standards of the State Department of Health. This includes fire and smoke doors, fire escapes, alarm systems, wire glass, grab bars, handrailings in the corridors, ventilation, upgrade toilet facilities, lighting, and refrigeration; modify partitions, painting, improve flooring and provide cabinets and storage facilities.	75,000	0	0	0	75,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
6.	REPLACE SEWER LINE Replace 2400' of 18" concrete sanitary sewer line that is in excess of fifty years old. Moisture and sulphides have deteriorated this line and caused many interruptions which pose serious sanitary hazards.	36,000	0	0	0	36,000
7.	CONSTRUCT ADDITION TO ADMINISTRATION BUILDING Provide additional space in Administration Building to alleviate overcrowding of the thirty-five employees in this building. Additional vault space is required for medical records.	60,000	0	0	0	60,000
8.	CONVERT DAIRY BUILDINGS TO PHYSICAL PLANT FACILITIES Convert former farm buildings to provide maintenance shops and central storage facilities. This will consolidate all maintenance activities and provide better control over issue and inventory of materials and supplies.	40,000	0	0	0	40,000
9.	IMPROVE STREETS, PARKING AREAS AND SIDEWALKS Pave the streets and parking areas and construct curbs and sidewalks to alleviate mud and dust problems, which will reduce maintenance costs of cleaning buildings and road repair.	275,850	0	0	0	275,850

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
10.	PROVIDE A SURVEY AND MASTER PLAN						
	Utilize professional services to plan, project, and estimate the future needs and costs of the physical development of Warm Springs State Hospital in relation to the programs being conducted.	25,000	0	0	0	25,000	
	SUB TOTAL	1,206,100	0	0	0	1,206,100	
	HEALTH, SOCIAL ASSISTANCE AND REHABILITATION TOTAL	8,305,036	0	3,841,605	0	12,146,641	
	LABOR AND EMPLOYMENT						
	EMPLOYMENT SECURITY COMMISSION						
1.	CONSTRUCT EMPLOYMENT SECURITY BUILDING ADDITION						
	Provide additional office space for an expanded staff due to increased operational program assigned and funded by the Department of Labor.	0	0	498,450	0	498,450	
	SUB TOTAL	0	0	498,450	0	498,450	
	LABOR AND EMPLOYMENT TOTAL	0	0	498,450	0	498,450	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	NATURAL RESOURCES AND RECREATION					
	FISH AND GAME DEPARTMENT					
	ADMINISTRATION DIVISION					
	1. PROVIDE NEW OFFICE AND LABORATORY, DISTRICT 1 HEADQUARTERS					
	Provide two new offices and a 20' x 24' labor- atory in the existing warehouse to provide space for increased fisheries' activities and personnel.	0	5,340	0	0	5,340
	2. CONSTRUCT COLD STORAGE FACILITY, DISTRICT 2 HEADQUARTERS					
	Construct a cold storage facility to hold confiscated game for disposal. Local cold storage plants will not accept game animals in whole carcass form.	0	5,000	0	0	5,000
	3. ADD AIR CONDITIONING, DISTRICT 3 HEADQUARTERS					
	Provide cooling for five offices in existing steel building which become exceedingly hot and virtually unusable during the summer.	0	2,200	0	0	2,200
	4. REMODEL OFFICE, DISTRICT 4 HEADQUARTERS					
	Enlarge existing office to provide for meeting space and remodel front office and public ser-					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	vice counter to provide for more functional use of space.	0	3,000	0	0	3,000
5.	RENOVATE HEATING AND AIR CONDITIONING, DISTRICT 5, HEADQUARTERS. Replace existing ducts in concrete floor which have collapsed.	0	2,630	0	0	2,630
6.	ENLARGE AND IMPROVE EXISTING PARKING LOT, DISTRICT 5 HEADQUARTERS. Increase the size of the existing parking area and provide paving to more adequately accommodate visitor and staff parking as well as state vehicles.	0	3,800	0	0	3,800
7.	CONSTRUCT METAL STORAGE SHED, DISTRICT 6 HEADQUARTERS Provide small metal storage shed for storage of flammable materials.	0	250	0	0	250
8.	HEAT EXISTING SHOP, DISTRICT 7 HEADQUARTERS Provide insulation and heat in existing shop to provide for heating storage of vehicles and material as well as a work area during the winter.	0	2,500	0	0	2,500
9.	FENCE STORAGE AREA, DISTRICT 7 HEADQUARTERS Provide a secure exterior storage area for ve-					

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BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	hicles, supplies and equipment adjacent to the headquarters building.	0	2,000	0	0	2,000
10.	PAVE PARKING LOT, DISTRICT 7 HEADQUARTERS Expand and pave existing parking area to more adequately accommodate public, staff and state vehicles.	0	2,000	0	0	2,000
11.	RENOVATE WAREHOUSE STORAGE FACILITIES, HELENA Remodel and provide new storage racks, shelves and cupboards, as required for the functional storage of all types of equipment and supplies in this general warehouse facility.	0	700	0	0	700
FISHERIES DIVISION						
1.	IMPROVE STREAMS AND LAKES Construct fishing lakes on a cost sharing with other agencies and organizations, repair and maintain department built fishing lakes, and construct stream improvement structures to improve fish habitat and prevent erosion.	0	50,000	0	0	50,000
2.	CONSTRUCT WATER SUPPLY PIPELINE, BIG SPRINGS HATCHERY Construct a pipeline from the springs to the lower unit of the hatchery to insure a clean and continuous supply of water to the lower					

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
	hatchery. Each spring, flood water from run-off washes mud, sand and debris into the screens and raceways, endangering the entire fish crop and requiring a monumental, round the clock effort to reduce fish losses and cleanup. Also a slide on the hillside above the water supply intake threatens to cut off the water supply entirely. This pipeline will eliminate these future problems.	0	50,000	0	0	50,000	
3.	CONSTRUCT RESIDENCE, BLUEWATER HATCHERY Construct a residence to enable employees to live at the hatchery and maintain a twenty-four hour, seven day a week operation.	0	30,000	0	0	30,000	
4.	DEVELOP CRESTON HATCHERY This project is the initial phase of a total new hatchery and consists of further development of the existing excellent water supply, construction of concrete raceways and storage building. It is anticipated Federal funds will become available to complete the entire facility.	0	38,000	0	0	38,000	
5.	MODIFY WATER SUPPLY, WASHOE HATCHERY, ANACONDA Provide for a better water supply by constructing a low dam to maintain water level at the intake, provide an effective trash barrier and install an alarm system to alert hatchery personnel.						

BUILDING PROGRAM REQUESTS

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Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	sonnel to fluctuation in water volume in the pipeline.	0	15,000	0	15,000
6.	IMPROVE WATER SUPPLY, BLUEWATER HATCHERY Provide a new pipeline to replace a ditch presently used for the water supply to the hatchery. The pipeline will increase the water supply allowing the hatchery to utilize ponds not presently in use.	0	9,000	0	9,000
7.	CONSTRUCT MOORING AND HAUL-OUT FACILITY Provide a mooring facility for the Fish and Game thirty-five foot boat on Flathead Lake. A haul out facility is required to dry dock the boat for yearly maintenance.	0	1,375	4,125	5,500
8.	CONSTRUCT SHOP AND STORAGE BUILDING, BLUEWATER HATCHERY Provide a shop area for personnel to work on the hatchery equipment and provide storage for fish food.	0	25,000	0	25,000
9.	CONSTRUCT RESIDENCE, JOCKO RIVER HATCHERY, ARLEE Construct a new residence to replace the superintendent's house which was built of logs in 1898.	0	30,000	0	30,000

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BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
10.	REPLACE DRAIN LINES, WASHOE PARK HATCHERY, ANACONDA The drain lines from the lower ponds that have deteriorated are beyond repair.	0	5,000	0	0	5,000	
11.	BUILD NEW GARAGE, GIANT SPRINGS HATCHERY, GREAT FALLS Demolish an existing delapidated garage to provide room for hatchery expansion and re- place this building with a new modern faci- lity.	0	3,000	0	0	3,000	
12.	CONSTRUCT NEW SEPTIC TANK, FLATHEAD HATCHERY, SOMERS Provide a septic tank and drainfield to serve a mobile home for a hatchery employee.	0	500	0	0	500	
13.	RELOCATE ROADWAY, JOCKO RIVER HATCHERY, ARLEE Rebuild existing road, to the hatchery, which is steep and narrow, with two sharp turns ma- king it difficult to traverse in the winter in any vehicle by making it impossible for larger trucks delivering fish food.	0	15,000	0	0	15,000	
GAME MANAGEMENT DIVISION							
1. ACQUIRE AND DEVELOP LAND							

GAME MANAGEMENT DIVISION

1. ACQUIRE AND DEVELOP LAND

Acquire land, which is a suitable habitat for

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	the future of wildlife when available for lease or purchase. Acquired land sometimes requires fencing or other developments necessary to the potential of the area for wildlife.	0	200,000	600,000	0 800,000
2.	IMPROVE NINEPIPE ROAD AND PARKING AREA Gravel existing roads and public parking areas and provide sanitary facilities at the parking areas.	0	375	1,125	0 1,500
3.	DEVELOP BLACKFOOT-CLEARWATER GAME RANGE POND Construct a dike for enlargement of an existing natural pond for the benefit of waterfowl.	0	550	1,650	0 2,200
4.	DEVELOP BITTERROOT FENCE AND CAMPGROUND Construct approximately 2 miles of fence and improve the campground on Three Mile Game Range.	0	950	2,450	0 3,400
5.	DEVELOP WARMS SPRINGS POND Provide approximately three miles of fencing, water supply and control, pothole blasting, and dike construction to continue development of these ponds for waterfowl and gamebirds.	0	5,000	15,000	0 20,000
6.	DEVELOP CANYON FERRY Construct approximately five miles of fence				

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BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
	repair roads, construct parking areas and sanitary facilities, and prepare seed bed for 175 acres of grain to be used for feed.	0	4,050	12,150		0	16,200
7.	DEVELOP CLARK CANYON						
	Cultivate and raise about sixty acres of grain for wildlife feed each year of the biennium.	0	450	1,350		0	1,800
8.	CONSTRUCT SUN RIVER STORAGE SHED						
	Construct a 30 x 70 storage shed at the Sun River Game Range for vehicles and equipment storage.	0	550	1,650		0	2,200
9.	RESEED JUDITH GAME RANGE						
	Reseed approximately sixty acres of range land to permanent grass each year of the biennium.	0	500	1,500		0	2,000
10.	IMPROVE FREEZEOUT PUBLIC USE FACILITY						
	Install a water system and complete graveling of roads and parking areas at Freezeout Public Use Facility.	0	1,250	3,750		0	5,000
11.	DEVELOP MILK RIVER						
	Install four cattle guards to replace wire gates.	0	375	1,125		0	1,500

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BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
12.	DEVELOP ISAAC HOMESTEAD Install cattle guards, gravel roads and develop a parking facility for recreationists.	0	1,000	3,000	0
13.	CONSTRUCT WARM SPRINGS GARAGE Construct a new garage for game farm superintendent to replace an old garage which will be used for storage.	0	3,400	0	0
14.	FENCE BEARTOOTH GAME RANGE Build approximately six miles of boundary fence on this newly acquired game range.	0	1,750	5,250	0
15.	DEVELOP COONEY RESERVOIR Construct approximately six miles of fencing and reseed 200 acres of cultivated land to permanent grass.	0	3,000	9,000	0
	RECREATION AND PARKS DIVISION				
1.	CONSTRUCT WAYFARER STATE RECREATION AREA This project will provide for the construction of roads and parking areas, picnic tables, fireplaces, sanitary facilities, water system, boat ramp, and boat dock.	0	62,500	62,500	0

125,000

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BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
2.	IMPROVE ENNIS STATE RECREATION AREA Rehabilitate existing facilities, construct roads, parking areas, picnic tables, fireplaces, sanitary facilities and correct bank erosion problems.	0	35,000	35,000	0	70,000	
3.	IMPROVE ROSEBUD STATE RECREATION AREA Complete the roads and parking areas and construct picnic tables, fireplaces, and sanitary facilities.	0	12,500	12,500	0	25,000	
4.	IMPROVE WALSTAD MEMORIAL RECREATION AREA Construct roads, parking areas, picnic tables, fireplaces, sanitary facilities, and a boat ramp.	0	5,000	5,000	0	10,000	
5.	IMPROVE BEARTOOTH RECREATION AREA Construct access and interior roads, and install a minimum number of picnic tables, fireplaces and sanitary facilities.	0	25,000	25,000	0	50,000	
6.	SUPPLEMENT CHIEF PLENTY COUPS MUSEUM This project was designed and bid. Bids exceeded the funds available (\$25,000 State and \$50,000 Private donations). Rather than reduce the project to an absolute minimum, it was decided to request additional money to						

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
	donors and the Fish and Game.	35,000	0	0	0
7.	ACQUIRE AND PRESERVE BEAVERHEAD ROCK				
	Acquire and preserve historical sites in the State for posterity.	30,000	0	30,000	0
8.	ACQUIRE AND PRESERVE BANNACK PROPERTY				
	Acquire and restore Montana's First Capitol as a historic site.	10,000	0	10,000	0
9.	ACQUIRE AND PRESERVE MISCELLANEOUS HISTORIC SITES				
	Purchase one or more historic sites presently under consideration as negotiations are completed.	10,000	0	10,000	0
10.	CONSTRUCT OFFICE, LABORATORY AND STORAGE SPACE, DISTRICT 1 HEADQUARTERS				
	This space will be used by all divisions of the Fish and Game and will be needed for the division operation when the leases expire in 1972 on the space presently occupied by the District #1 Headquarters.	50,000	0	0	0
11.	IMPROVE WEST SHORE STATE PARK				
	Build interior roads and parking areas plus minimum basic sanitary facilities, water, picnic tables and fireplaces.	0	12,500	12,500	0

BUILDING PROGRAM REQUESTS

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Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
12.	IMPROVE HELL CREEK RECREATION AREA						
	Install a water system and sanitary facilities.	0	12,500	12,500	0	25,000	
13.	ACQUIRE AND DEVELOP FISHING ACCESS SITES						
	Acquire new fishing access sites as they become available and develop basic facilities in existing access sites.	0	188,000	188,000	0	376,000	
14.	ACQUIRE WORK AND SIGN SHOP, WHITEHALL						
	Purchase the building presently being used for this purpose. Currently this property is being rented.	15,000	0	0	0	15,000	
	SUB TOTAL	150,000	877,495	1,066,125	0	2,093,620	
STATE FORESTER							
1.	CONSTRUCT TOOL WAREHOUSE, SHOP AND DISPATCH OFFICE, MISSOULA HEADQUARTERS.						
	Construct a central warehouse for fire fighting equipment and supplies to increase efficiency and eliminate duplication at field stations. A shop is required to maintain the fire fighting tools and equipment.	77,000	0	0	0	77,000	
2.	CONSTRUCT FIRE TOOL WAREHOUSE SHOP AND DISPATCH OFFICE, KALISPELL DISTRICT COMPLEX.						
	Construct a central warehouse for fire fighting						

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Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	equipment and supplies to increase efficiency and eliminate duplication at field stations.				
3.	CONSTRUCT MAIN OFFICE BUILDING ADDITION				
	Construct an addition to the main office building to consolidate and centralize office personnel assigned to the Missoula office.	77,000	0	0	77,000
4.	CONSTRUCT FIRE TOOL WAREHOUSE, SHOP AND DISPATCH OFFICE, HELENA AREA COMPLEX				
	Construct a storage building for fire fighting equipment and supplies to increase efficiency and eliminate duplication at field stations.	79,500	0	0	79,500
5.	CONSTRUCT REFRIGERATOR AND COLD STORAGE, NURSERY COMPLEX				
	Construct a building for storage of tree cuttings and seedling trees.	77,000	0	0	77,000
6.	CONSTRUCT PAINT BUILDING, EQUIPMENT DEVELOPMENT CENTER				
	Provide a paint and shop facility for the use of making vehicle and equipment repairs and painting.	46,200	0	0	46,200
		21,000	0	0	21,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY
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Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	RELOCATE STILLWATER FOREST HEADQUARTERS COM- PLEX Relocate five buildings, construct necessary sewer and water systems and build roads on new state owned site. Present site conditions constitute a fire and traffic hazard.	37,350	0	0	0	37,350
8.	CONSTRUCT RESIDENCE AND GARAGE, STILLWATER FOREST HEADQUARTERS. Construct residence for Forest Supervisor. It is necessary for this employee to live at the Station in case of fire or vandalism.	21,260	0	0	0	21,260
9.	CONSTRUCT DRIVEWAY AND PARKING AREA, MISSOULA OFFICE COMPLEX Provide driveway and parking area extention for the public's use.	6,750	0	0	0	6,750
10.	CONSTRUCT SHOP ADDITION AND COMPOUND, FENCES, EQUIPMENT DEVELOPMENT CENTER Expand the shop for development of specialized equipment suitable for fire fighting.	16,000	0	0	0	16,000
11.	CONSTRUCT RADIO BUILDING, MISSOULA Replace deteriorated military truck body with new masonry structure.	3,600	0	0	0	3,600

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BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
12.	CONSTRUCT RESIDENCE AND GARAGE, SWAN FOREST HEADQUARTERS COMPLEX Construct a residence for administrative personnel in charge of the forestry program of the Youth Forest Camp.	21,260	0	0	0	21,260
13.	CONSTRUCT VEHICLE STORAGE SHED, SWAN FOREST HEADQUARTERS COMPLEX Construct a vehicle and equipment storage shed to prevent deterioration and weathering of equipment.	20,200	0	0	0	20,200
14.	CONSTRUCT VEHICLE STORAGE COMPOUND, NURSERY COMPLEX Construct a vehicle compound to provide security for vehicles now parked in open.	3,550	0	0	0	3,550
15.	CONSTRUCT VEHICLE STORAGE SHED, NURSERY COMPLEX Construct a vehicle and equipment storage shed to prevent deterioration and weathering of equipment.	20,200	0	0	0	20,200
16.	CONSTRUCT TWO CAR GARAGE, SWAN FOREST HEADQUARTERS COMPLEX Construct facility to house State vehicles assigned the Forest Supervisor.	1,800	0	0	0	1,800

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BY FUNCTION and AGENCY

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Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
17.	CONSTRUCT TWO CAR GARAGE, NURSERY COMPLEX					
	Construct facility to house State vehicles assigned the employee living in Nursery residence.	1,800	0	0	0	1,800
	SUB TOTAL	531,470	0	0	0	531,470
	NATURAL RESOURCES AND RECREATION SUB TOTAL	681,470	877,495	1,066,125	0	2,625,090
	PUBLIC SAFETY					
	ADJUTANT GENERAL					
1.	SUPPLEMENT HELENA AVIATION SHOP ADDITION AND ARMORY					
	Supplement the \$20,000 state LRPB and \$212,000 federal matching funds appropriated by the 41st Legislature to cover the increased cost due to the delay in availability of the federal matching funds.	26,000	0	91,000	0	117,000
2.	CONSTRUCT ARMORY ADDITIONS AT KALISPELL AND BILLINGS					
	Construct additions to existing armories to provide additional space for administration and supply.	10,800	0	32,400	0	43,200
3.	REPLACE EXTERIOR WALL AT SIDNEY, GLENDIVE AND MILES CITY ARMORIES					
	Reconstruct one temporary wall of each build-					

BUILDING PROGRAM REQUESTS

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Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	ing damaged by the elements.	5,700	0	0	0	5,700
4.	REPLACE BOILERS, HELENA AND BOZEMAN ARMORIES					
	Replace boilers as recommended by the insurance underwriter's inspector.	20,400	0	0	0	20,400
5.	CONSTRUCT WATERLINE, BILLINGS ARMORY					
	Construct water line to building to replace present cistern water supply.	7,500	0	0	0	7,500
6.	CONSTRUCT CONCRETE WASH AND WORK SLABS					
	Place concrete wash and work slabs at ten (10) Montana Army National Guard Armories. Slabs serve as work stand for servicing vehicles and for washing vehicles.	3,200	0	0	0	3,200
7.	CONSTRUCT FLAMMABLE STORAGE BUILDINGS					
	Construct building for storage of petroleum oil, lubricants and paint at ten (10) Armory and shop locations.	3,500	0	0	0	3,500
8.	LANDSCAPE ARMORY GROUNDS					
	Landscape Armory grounds at sixteen (16) Montana Army National Guard Armory locations.	4,800	0	0	0	4,800

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Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
9.	PAVE PARKING AREAS					
	Pave and place curbs in parking areas at Armory locations in Helena, Glasgow, Billings, Lewistown, Butte, Dillon, Hamilton and Kalis- pell. Pavement will reduce maintenance of parking areas.	37,600	0	0	0	37,600
	SUB TOTAL	119,500	0	123,400	0	242,900
	HIGHWAY PATROL					
1.	CONSTRUCT HEADQUARTERS BUILDING, HELENA					
	Construct new office facilities to consolidate administrative, activities. The Patrol pre- sently rents all physical space facilities in Helena.	800,000	0	0	0	800,000
2.	CONSTRUCT DIVISION HEADQUARTERS BUILDING, GLEN- DIVE					
	Construct new building to replace inadequate, poorly, located, rented quarters and consoli- date administration, driver licensing and testing and limited vehicle servicing.	105,375	0	0	0	105,375
3.	CONSTRUCT DIVISION HEADQUARTERS BUILDING, BILLINGS					
	Construct new building to replace inadequate, poorly, located, rented quarters and consoli-					

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	date administration, driver licensing and testing and limited vehicle servicing.	105,375	0	0	0	105,375
4.	CONSTRUCT DIVISION HEADQUARTERS BUILDING, MISSOULA					
	Construct new building to replace inadequate, poorly located, rented quarters and consolidate administration, driver licensing and testing and limited vehicle servicing.	105,375	0	0	0	105,375
5.	CONSTRUCT DIVISION HEADQUARTERS BUILDING, GREAT FALLS					
	Construct new building to replace inadequate, poorly located, rented quarters and consolidate administration, driver licensing and testing and limited vehicle servicing.	105,375	0	0	0	105,375
	SUB TOTAL	1,221,500	0	0	0	1,221,500
	PUBLIC SAFETY SUB TOTAL	1,341,000	0	123,400	0	1,464,400

BUILDING PROGRAM REQUESTS

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Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
TRANSPORTATION							
AERONAUTICS COMMISSION							
1.	RENOVATE YELLOWSTONE AIRPORT LIGHTING						
	Reconstruct lighting systems where lightening strikes resulted in serious deterioration to the underground electrical wiring for the runway and taxiway lights.	0	50,000	50,000	0		100,000
2.	CONSTRUCT GENERAL AVIATION UTILITY AIRPORTS						
	Construct a general aviation utility airport for each fiscal year of the biennium to provide air access for two not yet selected towns.	0	50,000	50,000	0		100,000
3.	CONSTRUCT GENERAL AVIATION UTILITY AIRPORT						
	Construct a general aviation utility airport for a not yet selected small community. Airport will be constructed on funds available basis.	0	50,000	50,000	0		100,000
	SUB TOTAL	0	150,000	150,000	0		300,000

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Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	HIGHWAY COMMISSION					
1.	SUPPLEMENT HIGHWAY COMMISSION HEADQUARTERS BUILDING AND COMPLEX					
	The 41st Legislature authorized \$4,675,077 for this project. The preliminary design and estimates for the facility required by the Highway Department indicate a project cost of \$7,929,103. The Highway Commission and the Highway Legislative Interim Committee have endorsed this request for additional authorization.	0	3,254,026	0	0	3,254,026
2.	CONSTRUCT AND IMPROVE MATERIAL AND EQUIPMENT STORAGE FACILITIES, WEIGH STATIONS AND UTILITIES					
	Construct seventy-one (71) small projects required by the Highway Maintenance Department to provide continuing maintenance of the expanding Highway system. This request will include the following projects:					
(1)	Miscellaneous Alterations and Additions, Statewide					83,000
(2)	Weigh Station, Libby					85,000
(3)	Weigh Station, Bonner					75,000
(4)	Insulate Core Drill Building, Helena					2,000
(5)	6-Store garage, Boulder					46,250
(6)	6-Store equipment garage, Saltese					47,300

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
(7)	3- Stall equipment garage, Eureka					21,100
(8)	4- State equipment garage, Twin Bridges					24,140
(9)	Metal quonset sandhouse, Duck Creek					12,450
(10)	Tool and sign building, Sunburst					3,300
(11)	3- Stall equipment garage, Circle					18,400
(12)	3- Stall equipment garage, Opheim					21,350
(13)	Metal quonset sandhouse, Miles City					12,850
(14)	Metal quonset sandhouse, Missouri River					8,150
(15)	Metal quonset sandhouse, Saltese-East					16,100
(16)	Equipment garage addition, Libby					8,200
(17)	4- Stall equipment garage, Townsend					26,140
(18)	Remodel for office space, Bozeman					15,550
(19)	Metal quonset sandhouse, Emerson Junction					12,700
(20)	Tool and sign building, Brown-ing					3,300
(21)	Metal quonset sandhouse, Circle					8,150
(22)	Metal quonset sandhouse, Malta					11,400

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
(23)	Metal quonset sandhouse, Billings	33,600			
(24)	Metal quonset sandhouse, Forsyth	12,850			
(25)	Equipment garage addition, Jordan	9,900			
(26)	Weigh Station, Columbia Heights	85,000			
(27)	5-trailer hookups, Saltese	9,600			
(28)	Equipment garage addition, Columbia Falls	8,400			
(29)	Tool and sign building, Twin Bridges	3,600			
(30)	Move equipment garage, Ennis	11,280			
(31)	Renovate heating, Great Falls	4,300			
(32)	Metal quonset sandhouse, Dupuyer	8,150			
(33)	Metal quonset sandhouse, Baker	8,150			
(34)	Metal quonset sandhouse, Glasgow	8,150			
(35)	Tool house, Bridger	1,100			
(36)	Metal quonset sandhouse, Lame Deer	8,150			
(37)	Equipment garage addition, Rye-gate	9,600			
(38)	3-Stall equipment garage, Roman	23,800			
(39)	Equipment garage addition, Hot Springs	7,550			
(40)	Tool and sign building, Townsend	3,600			
(41)	Metal quonset sandhouse, Harri-son	8,150			

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
(42)	Metal quonset sandhouse, Bowman's Corner				
(43)	Metal quonset sandhouse, Rich-ey				
(44)	Metal quonset sandhouse, Culbertson				
(45)	Tool house, Roberts				
(46)	Tool and sign building, Broadus				
(47)	Metal quonset sandhouse, Drummond				
(48)	Metal quonset sandhouse, Hot Springs				
(49)	Metal quonset sandhouse, MacDonald Pass				
(50)	Metal quonset sandhouse, Big Timber				
(51)	Sign and tool building, Big Sandy				
(52)	Office entry way, Billings				
(53)	Metal quonset sandhouse, Flowing Wells				
(54)	Picnic Shelters, Glasgow-Bainville				
(55)	Repair roof, Billings				
(56)	Tool and sign building, Ingomar				
(57)	Extend eaves on garage, Missoula				
(58)	Tool and sign building, Swan Lake				
(59)	Metal quonset sandhouse, Boulder Hill-North				
(60)	Dwelling addition, Fiddleback				
(61)	Metal quonset sandhouse, Boulder Hill-South				

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1971 - 1973 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
(62)	Tool and sign building, Big Timber				
(63)	Metal storage building, Kal- ispell	1,700			
(64)	Metal quonset sandhouse, Three Forks-East	3,600			
(65)	Metal quonset sandhouse, Wolf Point	8,150			
(66)	Tool and sign building, Pol- son	8,150			
(67)	Metal quonset sandhouse, Three Forks-West	1,650			
(68)	Tool and sign building, Elmo	8,150			
(69)	Tool and sign building, Colum- bia Falls	1,650			
(70)	Water system for fire protec- tion, Billings	7,000			
(71)	Weigh Station, Helena-North	85,000			
	SUB TOTAL	0	1,085,660	0	0
	TRANSPORTATION SUB TOTAL	0	4,339,686	0	0
		0	4,489,686	150,000	0
	GRAND TOTAL	40,615,213	5,668,481	6,344,784	16,758,113
					69,386,591

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

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Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
<u>JUDICIAL BRANCH</u>							
	NO REQUESTS	0	0	0	0	0	
	JUDICIAL BRANCH TOTAL	0	0	0	0	0	
<u>EXECUTIVE BRANCH</u>							
	ADMINISTRATION, DEPARTMENT OF	0	0	0	0	0	
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	GENERAL GOVERNMENT SUB TOTAL	0	0	0	0	0	
ECONOMIC DEVELOPMENT AND REGULATION							
	AGRICULTURE, DEPARTMENT OF	0	0	0	0	0	
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
LIVESTOCK COMMISSION							
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	LIVESTOCK SANITARY BOARD						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	OIL AND GAS COMMISSION						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	ECONOMIC DEVELOPMENT AND REGULATION						
	SUB TOTAL	0	0	0	0	0	
	EDUCATION						
	DEAF AND BLIND, SCHOOL FOR THE						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	EASTERN MONTANA COLLEGE						
	1. RENOVATE SMALL PROJECTS, DEVELOP SITE AND UTILITIES AND PRE-PLAN FUTURE PROJECTS	700,000	0	0	0	700,000	
	2. CONSTRUCT LIBRARY, PHASE III	1,700,000	0	0	0	1,700,000	
	3. CONSTRUCT PEDESTRIAN BRIDGE	250,000	0	0	0	250,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	ACQUIRE LAND	500,000	0	0	0	500,000	
	Construct Residence Hall	0	0	0	2,000,000	2,000,000	
	SUB TOTAL	3,150,000	0	0	2,000,000	5,150,000	
	HISTORICAL SOCIETY						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	LIBRARY COMMISSION						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY						
1.	IMPROVE CAMPUS	100,000	0	0	0	100,000	
2.	RENOVATE ENGINEERING BUILDING	150,000	0	0	0	150,000	
3.	RENOVATE MAIN HALL	250,000	0	0	0	250,000	
4.	CONSTRUCT PHYSICAL PLANT, PHASE I	150,000	0	0	0	150,000	
5.	ACQUIRE LAND	150,000	0	0	0	150,000	
6.	PRE-PLAN CLASSROOM OFFICE BUILDING	20,000	0	0	0	20,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearances	Earmarked Revenue	Federal & Private Revenue	Local	Total
	CONSTRUCT PHYSICAL EDUCATION COMPLEX	0	0	0	1,750,000	1,750,000
	CONSTRUCT STUDENT HEALTH CENTER	0	0	0	500,000	500,000
	PRE-PLAN MARRIED STUDENT HOUSING	0	0	0	25,000	25,000
	SUB TOTAL	820,000	0	0	2,275,000	3,095,000
	MONTANA STATE UNIVERSITY					
1.	EXPAND UTILITY SYSTEM, PHASE II	690,000	0	0	0	690,000
2.	REMODEL AND RENOVATE BUILDINGS	901,000	0	0	0	901,000
3.	CONSTRUCT COMPUTER CENTER, CLASSROOM-OFFICE BUILDING	750,000	0	0	0	750,000
4.	CONSTRUCT McCALL HALL ADDITION	236,500	0	0	0	236,500
5.	CONSTRUCT TRAPHAGEN HALL ADDITION	400,000	0	0	0	400,000
6.	CONSTRUCT CENTRAL RECEIVING AND DISTRIBUTION WAREHOUSE	200,000	0	0	0	200,000
	SUB TOTAL	3,177,500	0	0	0	3,177,500
	NORTHERN MONTANA COLLEGE					
1.	CONSTRUCT LIBRARY	540,000	0	360,000	0	900,000
2.	CONSTRUCT AUTO MECHANICS ADDITION	111,390	0	74,260	0	185,650

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	CONSTRUCT SHELDER PORT	20,000	0	0	0	20,000
4.	REMODEL COWAN HALL	30,000	0	20,000	0	50,000
	DEVELOP PARKING AREAS	0	0	0	15,000	15,000
	SUB TOTAL	701,390	0	454,260	15,000	1,170,650
	UNIVERSITY OF MONTANA					
1.	CONSTRUCT CLASSROOM-OFFICE BUILDING	2,400,000	0	0	0	2,400,000
2.	RENOVATE OLD LIBRARY	1,500,000	0	0	0	1,500,000
3.	RENOVATE UNIVERSITY HALL	1,340,000	0	0	0	1,340,000
4.	CONSTRUCT GENERAL SCIENCE BUILDING	6,000,000	0	0	0	6,000,000
5.	CONSTRUCT VEHICLE STORAGE BUILDING	64,000	0	0	0	64,000
6.	CONSTRUCT GREENHOUSE AND HEADHOUSE	310,000	0	0	0	310,000
7.	CONSTRUCT FIRE STATION AND ALARM SYSTEM	420,000	0	0	0	420,000
8.	INITIATE MAJOR MAINTENANCE PROJECTS	250,000	0	0	0	250,000
9.	RENOVATE MISCELLANEOUS SMALL PROJECTS	350,000	0	0	0	350,000
10.	ACQUIRE LAND	170,000	0	0	0	170,000
11.	PRE-PLAN PROJECTS	100,000	0	0	0	100,000
12.	DEVELOP CAMPUS	200,000	0	0	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
13.	UPDATE AND EXTEND FACILITIES, PHASE II	250,000	0	0	0.	250,000		
	RENOVATE WOMEN'S CENTER, PHASE II	0	0	0	168,000	168,000		
	SUB TOTAL	13,354,000	0	0	168,000	13,522,000		
	WESTERN MONTANA COLLEGE							
1.	IMPROVE CAMPUS	45,000	0	0	0	45,000		
2.	ACQUIRE LAND	250,000	0	0	0	250,000		
3.	PRE-PLAN ARTS BUILDING	10,000	0	0	0	10,000		
	EXPAND FOOD SERVICE	0	0	0	700,000	700,000		
	CONSTRUCT STUDENT UNION BUILDING	0	0	0	730,000	730,000		
	CONSTRUCT SWIMMING POOL	0	0	0	400,000	400,000		
	SUB TOTAL	305,000	0	0	1,830,000	2,135,000		
	EDUCATION SUB TOTAL	21,507,890	0	454,620	6,288,000	28,250,000		
	HEALTH, SOCIAL ASSISTANCE AND REHABILITATION							
	BOULDER RIVER SCHOOL AND HOSPITAL							
1.	REPLACE WATER LINES	36,432	0	0	0	36,432		
2.	CONSTRUCT FIRE STATION AND AMBULANCE GARAGE	32,624	0	0	0	32,624		

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	CONSTRUCT PARKING GARAGE	44,660	0	0	0	44,660	
4.	RENOVATE LAUNDRY	180,025	0	0	0	180,025	
	SUB TOTAL	293,741	0	0	0	293,741	
	CENTER FOR THE AGED						
1.	CONSTRUCT PATIENT FACILITIES, PHASE II	696,100	0	0	0	696,100	
	SUB TOTAL	696,100	0	0	0	696,100	
	CHILDREN'S CENTER						
1.	CONSTRUCT VOCATIONAL TRAINING BUILDING	148,750	0	0	0	148,750	
	SUB TOTAL	148,750	0	0	0	148,750	
	EASTMONT TRAINING CENTER						
1.	CONSTRUCT ADMINISTRATION BUILDING	150,000	0	0	0	150,000	
2.	CONSTRUCT COTTAGE	280,000	0	0	0	280,000	
3.	CONSTRUCT COTTAGE	280,000	0	0	0	280,000	
	SUB TOTAL	710,000	0	0	0	710,000	
	GALEN STATE HOSPITAL						
1.	INSTALL EMERGENCY POWER PLANT	62,200	0	0	0	62,200	
2.	REMODEL ELEVATOR DOORS	2,200	0	0	0	2,200	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	CONSTRUCT FIRE STATION	50,350	0	0	0	50,350	
4.	CONSTRUCT PHYSICAL PLANT, PHASE III	90,600	0	0	0	90,600	
5.	REPLACEMENT PAVEMENT, PHASE I	55,700	0	0	0	55,700	
6.	ADD TO LAUNDRY BUILDING	52,750	0	0	0	52,750	
7.	RENOVATE APARTMENTS	10,000	0	0	0	10,000	
8.	CONSTRUCT EMPLOYEE'S GARAGE	20,500	0	0	0	20,500	
9.	ADD TO ADMINISTRATOR'S RESIDENCE	8,000	0	0	0	8,000	
10.	LANDSCAPE AND DEVELOP SITES, PHASE I	2,175	0	0	0	2,175	
11.	CONSTRUCT SUPERINTENDENT'S RESIDENCE	48,000	0	0	0	48,000	
	SUB TOTAL	402,475	0	0	0	402,475	
HEALTH, DEPARTMENT OF							
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
MOUNTAIN VIEW SCHOOL							
1.	CONSTRUCT 32-BED COTTAGE AND RAZE MAPLE COT- TAGE	285,000	0	0	0	285,000	
2.	LOOP FIRE HYDRANT SYSTEM	7,000	0	0	0	7,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	CONSTRUCT SERVICE ROAD	55,000	0	0	0	55,000	
4.	RENOVATE EXISTING GYMNASIUM	22,625	0	0	0	22,625	
5.	DEMOLISH OLD DAIRY HOUSE AND COW BARN FOUNDATION	2,000	0	0	0	2,000	
	SUB TOTAL	371,625	0	0	0	371,625	
PINE HILLS SCHOOL							
1.	CONSTRUCT ADMINISTRATION, AUDITORIUM AND CHAPEL	355,950	0	0	0	355,950	
2.	RENOVATE INFIRMARY-RECEPTION	141,050	0	0	0	141,050	
3.	CONSTRUCT PHYSICAL PLANT AND CENTRAL WAREHOUSE, PHASE I	47,208	0	0	0	47,208	
	SUB TOTAL	544,208	0	0	0	544,208	
STATE PRISON							
1.	CONSTRUCT FIRE STATION	28,000	0	0	0	28,000	
2.	CONSTRUCT POULTRY UNIT	25,000	0	0	0	25,000	
3.	CONSTRUCT SWINE FATTENING UNIT	25,000	0	0	0	25,000	
	SUB TOTAL	78,000	0	0	0	78,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
	PUBLIC WELFARE, DEPARTMENT OF							
	NO REQUESTS	0	0	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0	0	0
	SWAN RIVER YOUTH CAMP							
	NO REQUESTS	0	0	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0	0	0
	VETERENS' HOME							
	1. REPLACE ROOF, LAUNDRY AND MACHINE SHOP	4,500	0	0	0	0	0	4,500
	2. FENCE GROUNDS	3,000	0	0	0	0	0	3,000
	3. CONSTRUCT SIDEWALKS	750	0	0	0	0	0	750
	4. INSTALL AUTOMATIC FIRE SPRINKLER SYSTEM	15,000	0	0	0	0	0	15,000
	SUB TOTAL	23,250	0	0	0	0	0	23,250
	WARM SPRINGS STATE HOSPITAL							
	1. INSTALL EMERGENCY POWER PLANT, PHASE I	11,500	0	0	0	0	0	11,500
	2. CONSTRUCT GERIATRICS FACILITY	600,000	0	0	0	0	0	600,000
	3. RENOVATE WATER SYSTEM	148,250	0	0	0	0	0	148,250

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	RENOVATE BOLTON HEATING SYSTEM	138,100	0	0	0	138,100
5.	CONSTRUCT GARAGE ANNEX	38,500	0	0	0	38,500
6.	PRE-PLAN WOMEN'S FACILITY	10,000	0	0	0	10,000
	SUB TOTAL	946,350	0	0	0	946,350
	HEALTH, SOCIAL ASSISTANCE AND REHABILITATION SUB TOTAL	4,214,499	0	0	0	4,214,499
	LABOR AND EMPLOYMENT					
	EMPLOYMENT SECURITY COMMISSION					
	NO REQUESTS	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0
	NATURAL RESOURCES AND RECREATION					
	FISH AND GAME	0	0	0	0	0
	STATE FORESTER	0	0	0	0	0
	NO REQUESTS	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0
	NATURAL RESOURCES AND RECREATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
PUBLIC SAFETY								
	ADJUTANT GENERAL							
	1. CONSTRUCT ARMORY, MISSOULA	70,625	0	211,875	0	282,500		
	2. CONSTRUCT ARMORY, LIVINGSTON	32,500	0	97,500	0	130,000		
	3. CONSTRUCT WASH AND WORK SLABS	2,020	0	0	0	2,020		
	4. PAVE PARKING AREAS	28,200	0	0	0	28,200		
	SUB TOTAL	133,345	0	309,375	0	442,720		
HIGHWAY PATROL								
	NO REQUESTS	0	0	0	0	0		
	SUB TOTAL	0	0	0	0	0		
	PUBLIC SAFETY SUB TOTAL	133,345	0	309,375	0	442,720		
TRANSPORTATION								
	AERONAUTICS COMMISSION							
	NO REQUESTS	0	0	0	0	0		
	SUB TOTAL	0	0	0	0	0		

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1973 - 1975 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	HIGHWAY COMMISSION						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	TRANSPORTATION SUB TOTAL	0	0	0	0	0	
	GRAND TOTAL	<u>25,855,734</u>	<u>0</u>	<u>763,635</u>	<u>6,288,000</u>	<u>32,907,369</u>	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
JUDICIAL BRANCH							
NO REQUESTS		0	0	0	0	0	
JUDICIAL BRANCH TOTAL		0	0	0	0	0	
EXECUTIVE BRANCH							
GENERAL GOVERNMENT							
ADMINISTRATION, DEPARTMENT OF							
NO REQUESTS		0	0	0	0	0	
SUB TOTAL		0	0	0	0	0	
GENERAL GOVERNMENT SUB TOTAL		0	0	0	0	0	
ECONOMIC DEVELOPMENT AND REGULATION							
AGRICULTURE, DEPARTMENT OF							
NO REQUESTS		0	0	0	0	0	
SUB TOTAL		0	0	0	0	0	
LIVESTOCK COMMISSION							
NO REQUESTS		0	0	0	0	0	
SUB TOTAL		0	0	0	0	0	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
	LIVESTOCK SANITARY BOARD							
	NO REQUESTS	0	0	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0	0	0
	OIL AND GAS COMMISSION							
	NO REQUESTS	0	0	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0	0	0
	ECONOMIC DEVELOPMENT AND REGULATION SUB TOTAL	0	0	0	0	0	0	0
	EDUCATION							
	DEAF AND BLIND, SCHOOL FOR THE							
	NO REQUESTS	0	0	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0	0	0
	EASTERN MONTANA COLLEGE							
	1. RENOVATE SMALL PROJECTS, DEVELOP SITE AND UTILITIES AND PRE-PLAN FUTURE PROJECTS.	550,000	0	0	0	0	0	550,000
	2. CONSTRUCT PHYSICAL PLANT COMPLEX, PHASE II	500,000	0	0	0	0	0	500,000
	3. CONSTRUCT CENTRAL HEATING AND COOLING PLANT, PHASE II	500,000	0	0	0	0	0	500,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	CONSTRUCT PEDESTRIAN BRIDGE	250,000	0	0	0	250,000	
5.	CONSTRUCT ENCLOSED WALKWAYS	100,000	0	0	0	100,000	
6.	IMPROVE UTILITIES	400,000	0	0	0	400,000	
7.	CONSTRUCT PARKING GARAGE	1,000,000	0	0	0	1,000,000	
8.	ACQUIRE LAND	500,000	0	0	0	500,000	
	CONSTRUCT FIELD HOUSE	0	0	0	4,000,000	4,000,000	
	SUB TOTAL	3,800,000	0	0	4,000,000	7,800,000	
	HISTORICAL SOCIETY						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	LIBRARY COMMISSION						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY						
1.	RENOVATE PROJECTS AND EXTEND UTILITIES	300,000	0	0	0	300,000	
2.	REMODEL LIBRARY - MUSEUM BUILDING	500,000	0	0	0	500,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	ACQUIRE LAND	200,000	0	0	0	200,000	
4.	CONSTRUCT CLASSROOM-OFFICE BUILDING	1,750,000	0	0	0	1,750,000	
5.	PRE-PLAN ENGINEERING SCIENCE BUILDING	30,000	0	0	0	30,000	
	CONSTRUCT MARRIED STUDENT HOUSING	0	0	0	1,000,000	1,000,000	
	PRE-PLAN DORMITORY	0	0	0	25,000	25,000	
	SUB TOTAL	2,780,000	0	0	1,025,000	3,805,000	
	MONTANA STATE UNIVERSITY						
1.	EXPAND UTILITIES	500,000	0	0	0	500,000	
2.	CONVERT FORMER COMPUTER SPACE	250,000	0	0	0	250,000	
3.	CONSTRUCT AUDITORIUM AND EXPERIMENTAL THEATER	1,500,000	0	0	0	1,500,000	
	SUB TOTAL	2,250,000	0	0	0	2,250,000	
	NORTHERN MONTANA COLLEGE						
1.	CONSTRUCT ADDITION TO MATH-SCIENCE BUILDING	150,000	0	100,000	0	250,000	
2.	DEVELOP PHYSICAL EDUCATION FIELD	0	0	0	35,000	35,000	
	SUB TOTAL	150,000	0	100,000	35,000	285,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
UNIVERSITY OF MONTANA							
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	
WESTERN MONTANA COLLEGE							
1.	IMPROVE CAMPUS	20,000	0	0	0	20,000	
2.	CONSTRUCT ARTS BUILDING	600,000	0	300,000	0	900,000	
3.	ADD THIRD FLOOR TO LIBRARY	120,000	0	60,000	0	180,000	
4.	CONSTRUCT AUDITORIUM	950,000	0	0	0	950,000	
5.	EXTEND UTILITIES	200,000	0	0	0	200,000	
6.	PRE-PLAN ADDITIONAL ADMINISTRATIVE SPACE	25,000	0	0	0	25,000	
	CONSTRUCT RESIDENCE HALL	0	0	0	710,000	710,000	
	SUB TOTAL	1,915,000	0	360,000	710,000	2,985,000	
	EDUCATION SUB TOTAL	10,895,000	0	460,000	5,770,000	17,125,000	
HEALTH, SOCIAL ASSISTANCE AND REHABILITATION							
BOULDER RIVER SCHOOL AND HOSPITAL							
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	0	0	0	0	0	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	CENTER FOR THE AGED					
	1. CONSTRUCT WAREHOUSE SHOP	51,000	0	0	0	51,000
	SUB TOTAL	51,000	0	0	0	51,000
	CHILDREN'S CENTER					
	NO REQUESTS	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0
	EASTMONT TRAINING CENTER					
	1. CONSTRUCT PRE-VOCATIONAL TRAINING FACILITY	360,000	0	0	0	360,000
	2. CONSTRUCT PRE-SCHOOL BUILDING	250,000	0	0	0	250,000
	3. CONSTRUCT INDOOR SWIMMING POOL	180,000	0	0	0	180,000
	SUB TOTAL	790,000	0	0	0	790,000
	GALEN STATE HOSPITAL					
	1. CONSTRUCT PHYSICAL PLANT, PHASE IV	30,050	0	0	0	30,050
	2. REPLACE PAVEMENT, PHASE II	58,500	0	0	0	58,500
	3. LANDSCAPE AND DEVELOP GROUNDS	3,700	0	0	0	3,700
	4. RE-ROOF RECEIVING HOSPITAL	27,500	0	0	0	27,500
	5. RE-ROOF ADMINISTRATOR'S RESIDENCE	2,000	0	0	0	2,000

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
6.	REPLACE HOSPITAL CEILING TILE	42,000	0	0	0	0	42,000	
	SUB TOTAL	163,750	0	0		0	163,750	
	HEALTH, DEPARTMENT OF							
	NO REQUESTS	0	0	0	0	0	0	
	SUB TOTAL	0	0	0		0	0	
	MOUNTAIN VIEW SCHOOL							
1.	RENOVATE COTTONWOOD COTTAGE	30,000	0	0	0	0	30,000	
2.	CONSTRUCT GARAGE	30,000	0	0	0	0	30,000	
3.	RIP-RAP PRICKLY PEAR CREEK	7,000	0	0	0	0	7,000	
4.	REMOVE OLD TREES	2,000	0	0	0	0	2,000	
	SUB TOTAL	69,000	0	0		0	69,000	
	PINE HILLS SCHOOL							
1.	CONSTRUCT NEW LODGE	316,360	0	0	0	0	316,360	
2.	CONSTRUCT PHYSICAL PLANT, PHASE II	67,880	0	0	0	0	67,880	
3.	CONSTRUCT OUTDOOR RECREATION FACILITY	21,200	0	0	0	0	21,200	
4.	CONSTRUCT SWIMMING POOL ANNEX	184,300	0	0	0	0	184,300	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	SUB TOTAL	589,740	0	0	0	589,740
	STATE PRISON					
	1. CONSTRUCT WAREHOUSE AND COMMISSARY	180,000	0	0	0	180,000
	SUB TOTAL	180,000	0	0	0	180,000
	PUBLIC WELFARE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0
	SWAN RIVER YOUTH CAMP					
	NO REQUESTS	0	0	0	0	0
	SUB TOTAL	0	0	0	0	0
	VETERANS' HOME					
	1. CONSTRUCT NURSING HOME ADDITION	168,750	0	168,750	0	337,500
	2. REPAIR WOMEN'S BUILDING ROOF	2,000	0	0	0	2,000
	3. CONSTRUCT IRRIGATION SYSTEM	3,300	0	0	0	3,300
	4. CONSTRUCT CEMETARY UTILITY BUILDING	3,000	0	0	0	3,000
	SUB TOTAL	177,050	0	168,750	0	345,800

BY FUNCTION and AGENCY

1975 – 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	WARM SPRINGS STATE HOSPITAL						
	1. CONSTRUCT WOMEN'S FACILITY	976,905	0	0	0	976,905	
	2. REPLACE CLINIC ELEVATOR	40,000	0	0	0	40,000	
	3. CONSTRUCT ACCESS ROADS AND WALK- WAYS	75,000	0	0	0	75,000	
	SUB TOTAL	<u>1,091,905</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,091,905</u>	
	HEALTH, SOCIAL ASSISTANCE AND REHABILITATION						
	SUB TOTAL	<u>3,112,445</u>	<u>0</u>	<u>168,750</u>	<u>0</u>	<u>3,281,195</u>	
	LABOR AND EMPLOYMENT						
	EMPLOYMENT SECURITY COMMISSION						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	LABOR AND EMPLOYMENT SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	NATURAL RESOURCES AND RECREATION						
	FISH AND GAME DEPARTMENT						
	NO REQUESTS	0	0	0	0	0	
	SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	STATE FORESTER						
	NO REQUESTS	0	0	0	0	0	

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
	SUB TOTAL	0	0	0		0	0	0
	NATURAL RESOURCES AND RECREATION							
	SUB TOTAL	0	0	0		0	0	0
	PUBLIC SAFETY							
	ADJUTANT GENERAL							
	1. CONSTRUCT NATIONAL GUARD ARMORY, HAVRE	130,000	0	0		0	0	130,000
	2. PAVE PARKING AREAS	22,000	0	0		0	0	22,000
	SUB TOTAL	152,000	0	0		0	0	152,000
	PUBLIC SAFETY SUB TOTAL	152,000	0	0		0	0	152,000
	TRANSPORTATION							
	AERONAUTICS COMMISSION							
	NO REQUESTS	0	0	0		0	0	0
	SUB TOTAL	0	0	0		0	0	0
	HIGHWAY COMMISSION							
	NO REQUESTS	0	0	0		0	0	0
	SUB TOTAL	0	0	0		0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION and AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	TRANSPORTATION SUB TOTAL	0	0	0	0	0	
	GRAND TOTAL	14,159,445	0	628,750	5,770,000	20,558,195	

